

STATE OF NEW HAMPSHIRE

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PUBLIC UTILITIES COMMISSION

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Public Utilities Commission Overview

The Public Utilities Commission is vested with general jurisdiction over electric, natural gas, water and sewer utilities as defined in RSA 362:2 for issues such as rates, quality of service, finance, accounting, and safety and with limited jurisdiction over telecommunications as defined in 362:7, 362:8, 363:22 and 365:1. It is the NHPUC's mission to ensure that customers of regulated utilities receive safe, adequate and reliable service at just and reasonable rates.

The Commission, like all other state agencies is governed by RSA 91-A the state's right to know law. In conformance with those requirements we endeavor to conduct our proceedings in a fair and transparent manner, making every effort to make both observation and participation by the public as easy and efficient as possible. Those efforts include our interactive web site as well as access to hearings.

RSA 38, RSA 162-F, RSA 362 through RSA 378 inclusive and RSA 674

Public Utilities Commission FY24/25 Budget Highlights – House Division I Budget Hearing

Position Overview:

	FY23 Adj Auth	FY24 Agency Req	FY25 Agency Req
Permanent Classified	8	7	7
Unclassified Positions	9	9	9
Total Positions	17	16	16

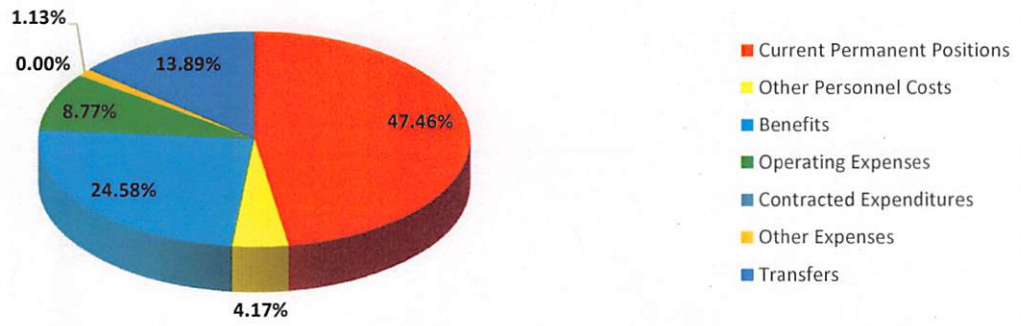
Budget Comparison Highlights:

	FY23 Adj Auth	FY24 Gov Rec	FY25 Gov Rec
Current Permanent Positions	\$1,365,098	\$1,338,194	\$1,375,620
Other Personnel Costs	\$120,000	\$126,000	\$127,000
Benefits	\$706,905	\$679,213	\$714,014
Operating Expenses	\$252,400	\$295,910	\$296,402
Contracted Expenditures	\$0	\$1,000	\$1,000
Other Expenses	\$32,598	\$29,644	\$29,760
Transfers	\$399,515	\$614,319	\$665,494
Total Appropriation	\$2,876,516	\$3,084,280	\$3,209,290

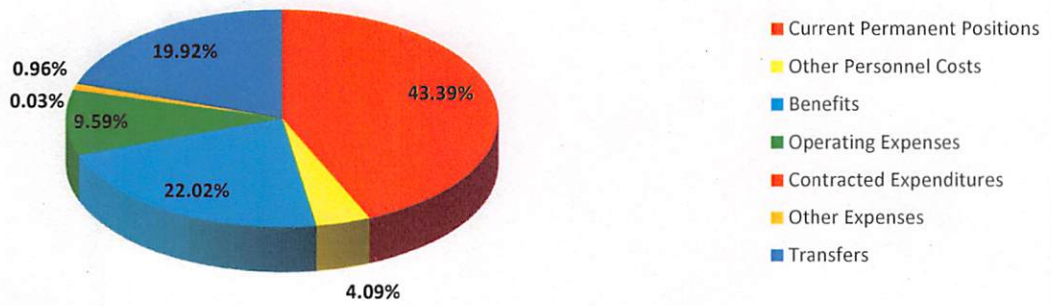
	FY23 Adj Auth	FY24 Gov Rec	FY25 Gov Rec
009-Agency Income	\$2,876,516	\$3,084,280	\$3,209,290
Total funding	\$2,876,516	\$3,084,280	\$3,209,290

Percent Change from FY23 → FY24 = 6.7% Increase
 Percent Change from FY23 → FY25 = 10.4% Increase
 Percent Change from FY24 → FY25 = 3.9% Increase

FY23 Adjusted Authorized



FY24 Gov Rec



FY25 Gov Rec

